

ANNUAL MEETING 2019

Nordic World Heritage Association Budget

	Account 2017	Budget 2018	Decided Budget 2019	Account NOK 2018	Account Euro 2018	Revised budget 2019	Budget 2020
Revenue							
Membership fee	€ 4.000	€ 4.000	€ 4.100	NOK 39.024 NOK -1.860	€ 3.902 € -186	€ 4.200	€ 4.200
Total revenue	€ 4.000	€ 4.000	€ 4.100	NOK 37.164	€ 3.716	€ 4.200	€ 4.200
Expenses							
Legal, accounting	€ -	€ 500	€ 600	NOK 5.806	€ 581	€ 600	€ 700
Auditing	€ -	€ 300	€ 300	NOK 4.125	€ 413	€ 400	€ 500
Marketing (WEB)				NOK 2.760	€ 276	€ 300	€ 300
Other	€ 50	€ 100	€ 100	NOK 289	€ 29	€ 100	€ 100
Total expenses	€ 50	€ 900	€ 1.000	NOK 12.980	€ 1.299	€ 1.400	€ 1.600
Net finance				NOK 20	€ 2		
Revenue over expenses	€ 3.950	€ 3.100	€ 3.100	NOK 24.204	€ 2.420	€ 2.800	€ 2.600